— HOME Investment Partnerships (HOME) Program — Program Progress Dashboard



Cumulative as of 06/30/06

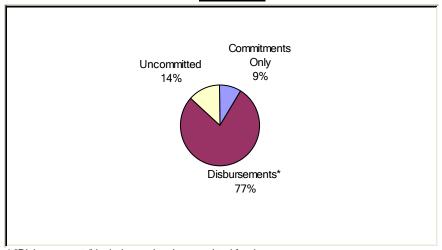
Participating Jurisdiction (PJ): WINSTON-SALEM CONSORTIUM, NC

PJ Since:

1992

(1) Status of Funds

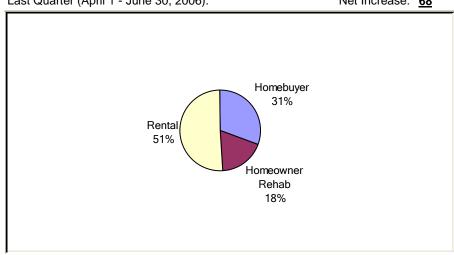
Total HOME Allocations Received: \$16,959,163



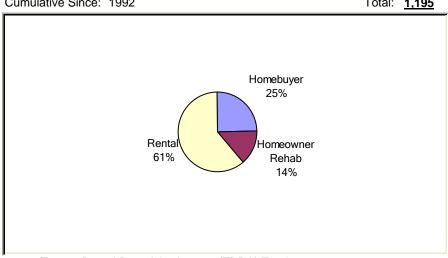
^{* &}quot;Disbursements" include previously committed funds.

(2) Unit Production - Completions

Last Quarter (April 1 - June 30, 2006): Net Increase: 68 Cumulative Since: 1992 Total: 1,195



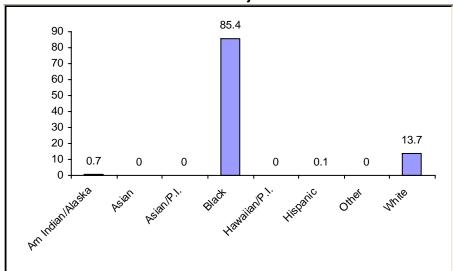




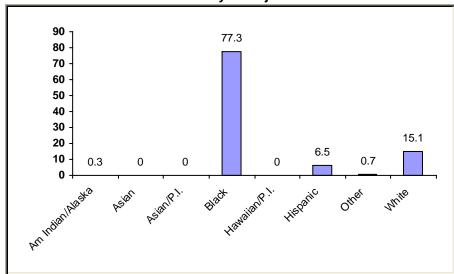
Tenant-Based Rental Assistance (TBRA) Total: 196 Households

(3) Production Detail Racial/Ethnic Breakout

Rental Projects



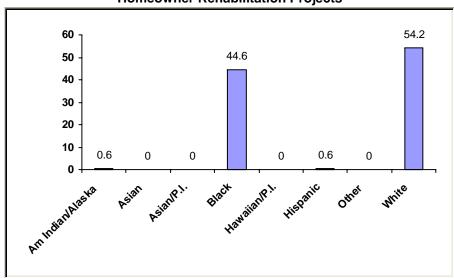
Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: \$45,287

Avg. Total Dev. Cost (TDC)* Per Unit: \$88,033

Homeowner Rehabilitation Projects



Avg. Total Dev. Cost (TDC)* Per Unit: \$20,584

